

Annex A: Summary Table for Government-Aided Schools

St. Andrew's Junior College	General SMC Fund		Building Fund		Other Donations Fund	
	FY2017 (Current Year)	FY2016 (Previous Year)	FY2017 (Current Year)	FY2016 (Previous Year)	FY2017 (Current Year)	FY2016 (Previous Year)
Income:						
Donations/Sponsorship					845,396	198,397
Rental income	90,752	83,097				
Others	38,312	12,243				
Total Income	129,064	95,340			845,396	198,397
Expense:						
Direct Charitable Activities expenses	33,635	25,852			223,883	225,491
Fundraising expenses						
Depreciation Expenses						
Others	43834	39,931				
Total Expense	77469	65,783			223,883	225,491
Surplus/(Deficit)	51,595	29,557			621,513	-27,094
Fund opening balance	1,235,910	1,206,353			1,899,291	1,926,385
Funds Transfer (if any)						
Fund closing balance	1,287,505	1,235,910			2,520,804	1,899,291

Note: Other Donations Fund	FY2017	FY2016
1. Donations/Sponsorship include –		
a) Award Fund	160,779	191,498
b) Chapel Fund	12,683	14,210
c) Various Fund	2,288,702	1,621,789
d) ECA Fund	58,640	71,794
Total	2,520,804	1899,291

2. Fixed Assets Capitalization Reserve is excluded from the Fund Opening and Closing Balances.

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Note: There is no single fund-raising event that raised \$1 million or more in both the financial years ending 31 Dec 2016 and 2017

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> <u>(\$\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$\$'000)</u>

