

Annex A: Summary Table for Government-Aided Schools (Pei Chun Public Sch)

Name of School	General SMC Fund		Building Fund		Other Donations Fund	
	2017	2016	2017	2016	2017	2016
Income:						
Donations/Sponsorship	\$284	\$200	\$664,411	\$113,931		
Rental income	\$24,720	\$21,650				
Others	\$576,682	\$617,838				
Total Income	\$601,686	\$639,688	\$664,411	\$113,931		
Expense:						
Direct Charitable Activities expenses	\$30,106	\$33,446	\$706,744	\$273,376		
Fundraising expenses			\$18,626	\$26,211		
Depreciation Expenses	\$621,018	\$631,831				
Others	\$114,586	\$70,666				
Total Expense	\$765,710	\$735,943	\$725,370	\$299,587		
Surplus/(Deficit)	-\$164,024	-\$96,255	-\$60,959	-\$185,656		
Fund opening balance	\$5,711,480	\$5,807,735	\$460,020	\$645,676		
Funds Transfer (if any)						
Fund closing balance	\$5,547,456	\$5,711,480	\$399,061	\$460,020		

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Fund-Raising Activities and Planned Use of Funds Raised	Total Fund Raised	Fund-Raising Expenses
	(\$'000)	(\$'000)
NA	NA	NA
NA	NA	NA
NA	NA	NA