

Summary of Donations Related Funds Financial Table (FY 2017)

Dated 5 June 2018

S/ N	Name of School	General SMC fund		SMC Scholarship Fund		SMC Development Fund		Indoor Sport Hall Fund		Sanctuary Fund		Building Fund		Trailblazer Fund		NECDC Fund		Class of 1982 Language Fund		ASE Programme		Softball Student Needy Fund		SMC FAS	
		FY 17	FY 16	FY 17	FY 16	FY 17	FY 16	FY 17	FY 16	FY 17	FY 16	FY 17	FY 16	FY 17	FY 16	FY 17	FY 16	FY 17	FY 16	FY 17	FY 16	FY 17	FY 16	FY 17	FY 16
Income :																									
a	Donations/Sponsorship	13,183	\$10,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,392	\$0	\$0	\$6,844	\$1,981	\$0	\$82,000	\$6,572	\$0	\$1,560	\$0	\$13,000	\$21,551
b	Rental Income	16,255.00	\$14,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
c	Others	621,331	\$562,481	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Income		650,769	\$586,812	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$77,402	\$0	\$0	\$6,844	\$1,981	\$0	\$82,000	\$6,572	\$0	\$1,560	\$0	\$13,000	\$21,551
Expense:																									
d	Direct Charitable Activities expenses	12,756	\$7,018	\$0	\$0	\$0	\$4,384	\$0	\$32,079	\$1,572	\$19,774	\$0	\$0	\$0	\$67	\$7,356	\$6,654	\$5,545	\$0	\$0	\$0	\$200	\$0	\$6,398	\$9,785
e	Fund raising Expenses	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,080	\$4,576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f	Depreciation Expenses	539,956	\$539,956	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g	Others	59,475	\$102,795	\$50	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$283	\$276	\$0	\$0	\$0	\$0	\$0	\$41,000	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenses		612,187	\$649,769	\$50	\$50	\$0	\$4,384	\$0	\$32,079	\$1,572	\$19,774	\$1,363	\$4,851	\$0	\$67	\$7,356	\$6,654	\$5,545	\$41,000	\$0	\$200	\$0	\$6,398	\$9,785	
h	Surplus/ (Deficit)	38,582	-\$62,957	-\$50	\$0	\$0	-\$4,384	\$0	-\$32,079	-\$1,572	-\$19,774	-\$1,343	\$72,551	\$0	-\$67	-\$512	-\$4,673	-\$5,545	\$41,000	\$6,572	\$0	\$1,360	\$0	\$6,602	\$11,766
i	Fund Opening Balance	272,814	\$335,771	\$23,303	\$23,303	\$224,378	\$228,762	\$92,637	\$124,716	\$2,139	\$21,913	\$1,343	-\$71,208	\$0	\$67	\$1,327	\$6,000	\$41,000	\$0	\$0	\$0	\$0	\$18,400	\$6,634	
j	Funds Transfer (if any)	224,378	\$0	\$0	\$0	-\$224,378	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund Closing Balance		\$535,774	\$272,814	\$23,253	\$23,303	\$0	\$224,378	\$92,637	\$92,637	\$567	\$2,139	\$0	\$1,343	\$0	\$0	\$815	\$1,327	\$35,455	\$41,000	\$6,572	\$0	\$1,360	\$0	\$25,002	\$18,400

Other Disclosure

For each fund raising Event that raises \$81 million or more

Fund raising Activities and Planned Use of Funds Raised	Total Fund Raised (\$'000)	Fund Raising Expenses (\$'000)
NIL	NIL	NIL