

Annex A: Summary Table for Government-Aided Schools

Name of School	General SMC Fund		Building Fund		Other Donations Fund	
	FY2017 (Current Year)	FY2016 (Previous Year)	FY2017 (Current Year)	FY2016 (Previous Year)	FY2017 (Current Year)	FY2016 (Previous Year)
Montfort Junior School						
Income:						
Donations/Sponsorship	22	4,404	0	0	31,866	1,075,463
Rental income	1,392	10,800	0	0	0	0
Others	5,543	4,198	4,566,386	1,521,787	6,135	5,687
Total Income	6,957	19,402	4,566,386	1,521,787	38,001	1,081,150
Expense:						
Direct Charitable Activities expenses	0	97,278	0	0	20,779	11,948
Fundraising expenses	0	0	0	0	0	73,185
Depreciation Expenses	-	1,906				
Others	56,960	0	4,806,762	1,601,922	77,145	150,578
Total Expense	56,960	99,184	4,806,762	1,601,922	97,924	235,711
Surplus/(Deficit)	(50,003)	(79,782)	(240,376)	(80,135)	(59,923)	845,439
Fund opening balance	354,718	434,500	380,784	460,919	979,640	135,413
Funds Transfer (if any)	0	0	0	0	0	(1,212)
Fund closing balance	304,715	354,718	140,408	380,784	919,717	979,640

Other Disclosure:

1. Other Donation Fund consist of:

- Sports Hall Donation Fund
- Mathepolis Corner Fund
- St. Gabriel's Foundation: Poor and Needy Pupils Fund
- NECDC Fund
- Christina Chua's Fund
- Staff Welfare (own collection) Fund
- Strive Program Fund
- St Gabriel's Foundation Long Services Award Fund
- MOE Fund for Poor and Needy Students
- Other Fund and
- School Centennial Fund

For Each Fund-Raising Event that raises \$1 million or more:

<u>Fund-Raising Activities and Planned Use of Funds Raised</u>	<u>Total Fund Raised</u> <u>(\$\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$\$'000)</u>
	None noted	None noted
None for FY ending 31 December 2017 and 2016		

