

Summary Table for Kuo Chuan Presbyterian Secondary School

	General SMC Fund		Building Fund		Other Donations Fund	
	FY2017 (Current Year)	FY2016 (Previous Year)	FY2017 (Current Year)	FY2016 (Previous Year)	FY2017 (Current Year)	FY2016 (Previous Year)
Income:						
Donations/Sponsorship	\$58,730	\$33,500	NA	NA	\$55,200	\$89,600
Rental income	\$3,546	\$5,113	NA	NA	\$0	\$0
Others	\$341,382	\$495,065	NA	NA	\$15,478	\$14,878
Total Income	\$403,658	\$533,678	NA	NA	\$70,678	\$104,478
Expense:						
Direct Charitable Activities expenses	\$43,493	\$47,087	NA	NA	\$18,700	\$28,057
Fundraising expenses	\$0	\$0	NA	NA	\$0	\$0
Depreciation Expenses	\$7,532	\$7,532	NA	NA	\$0	\$0
Others	\$38,646	\$45,910	NA	NA	\$40	\$0
Total Expense	\$89,671	\$100,529	NA	NA	\$18,740	\$28,057
Surplus/(Deficit)	\$313,987	\$433,149	NA	NA	\$51,938	\$76,421
Fund opening balance	\$1,557,827	\$1,124,678	NA	NA	\$384,512	\$308,091
Funds Transfer (if any)	\$0	\$0	NA	NA	\$0	\$0
Fund closing balance	\$1,871,814	\$1,557,827	NA	NA	\$436,450	\$384,512

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> <u>(\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$'000)</u>
	NA	NA