

**Annex A: Summary Table for Government-Aided Schools**

| Name of School                        | General SMC Fund    |                     | General SMC Fund<br>(Needy Pupils' Fund) <sup>1</sup> |                     | Building Fund (PERI Upgrading) |                    |
|---------------------------------------|---------------------|---------------------|---|---------------------|--------------------------------|--------------------|
|                                       | 2017                | 2016                | 2017  | 2016                | 2017                           | 2016               |
| <b>Income:</b>                        |                     |                     |   |                     |                                |                    |
| Donations/Sponsorship                 | \$0.00              | \$703.00            | \$15,200.00   | \$1,000.00          | \$404,071.00                   | \$19,675.00        |
| Rental income                         | \$630.00            | \$630.00            | \$0.00  | \$0.00              | \$0.00                         | \$0.00             |
| Others                                | \$95,934.00         | \$2,426.00          | \$0.00  | \$0.00              | \$0.00                         | \$66,025.00        |
| <b>Total Income</b>                   | <b>\$96,564.00</b>  | <b>\$3,759.00</b>   | <b>\$15,200.00</b>                                    | <b>\$1,000.00</b>   | <b>\$404,071.00</b>            | <b>\$85,700.00</b> |
| <b>Expense:</b>                       |                     |                     |   |                     |                                |                    |
| Direct Charitable Activities expenses | \$0.00              | \$0.00              | \$8,361.00  | \$11,192.00         | \$0.00                         | \$0.00             |
| Fundraising expenses                  | \$0.00              | \$0.00              | \$0.00  | \$0.00              | \$73,846.00                    | \$26,242.00        |
| Depreciation Expenses                 | \$22,748.00         | \$22,749.00         | \$0.00  | \$0.00              | \$0.00                         | \$0.00             |
| Others                                | \$102,931.00        | \$10,323.00         | \$0.00  | \$0.00              | \$0.00                         | \$0.00             |
| <b>Total Expense</b>                  | <b>\$125,679.00</b> | <b>\$33,072.00</b>  | <b>\$8,361.00</b>                                     | <b>\$11,192.00</b>  | <b>\$73,846.00</b>             | <b>\$26,242.00</b> |
| <b>Surplus/(Deficit)</b>              | <b>-\$29,115.00</b> | <b>-\$29,313.00</b> | <b>\$6,839.00</b>                                     | <b>-\$10,192.00</b> | <b>\$330,225.00</b>            | <b>\$59,458.00</b> |
| <b>Fund opening balance</b>           | <b>\$709,491.00</b> | <b>\$738,804.00</b> | <b>\$29,995.00</b>                                    | <b>\$40,187.00</b>  | <b>\$59,458.00</b>             | <b>\$0.00</b>      |
| <b>Funds Transfer (if any)</b>        | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>   | <b>\$0.00</b>       | <b>\$0.00</b>                  | <b>\$0.00</b>      |
| <b>Fund closing balance</b>           | <b>\$680,376.00</b> | <b>\$709,491.00</b> | <b>\$36,834.00</b>                                    | <b>\$29,995.00</b>  | <b>\$389,683.00</b>            | <b>\$59,458.00</b> |

<sup>1</sup> Needy Pupils' Fund is part of General SMC Fund which is used to support needy pupils.

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more: N.A.

| Fund-Raising Activities and Planned Use of Funds Raised | Total Fund Raised<br>(S\$'000) | Fund-Raising Expenses<br>(S\$'000) |
|---|--------------------------------|------------------------------------|
|   |                                |                                    |
|   |                                |                                    |
|   |                                |                                    |