

Annex A: Summary Table for Government-Aided Schools

| Name of School | General SMC Fund | | Building Fund | | Other Donations Fund | |
|--|------------------|---------|---------------|------|----------------------|------|
| | FY17 | FY16 | FY17 | FY16 | FY17 | FY16 |
| HAI SING CATHOLIC SCHOOL | | | | | | |
| Income: | | | | - | | |
| Donations/Sponsorship | 42,001 | 28,980 | 47,304 | - | | |
| Rental income | 12,307 | 11,380 | 0.00 | - | | |
| Others | 14,692 | 12,467 | 51,110 | - | | |
| Total Income | 69,000 | 52,827 | 98,414 | - | | |
| | | | | | | |
| Expense: | | | | | | |
| Direct Charitable Activities expenses | 42,340 | 43,417 | 0.00 | - | | |
| Fundraising expenses | 0.00 | 0.00 | 12,157 | - | | |
| Depreciation Expenses | 0.00 | 0.00 | 0.00 | - | | |
| Others | 22,462 | 15,398 | 0.00 | - | | |
| Total Expense | 64,802 | 58,815 | 12,157 | - | | |
| | | | | | | |
| Surplus/(Deficit) | 4,198 | (5,988) | 86,257 | - | | |
| Fund opening balance | 440,793 | 446,781 | 0.00 | - | | |
| Funds Transfer (if any) | - | - | - | - | | |
| Fund closing balance | 444,991 | 440,793 | 86,257 | - | | |

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

| Fund-Raising Activities and Planned Use of Funds Raised | <u>Total Fund Raised</u> <u>(S\$'000)</u> | <u>Fund-Raising Expenses</u> <u>(S\$'000)</u> |
|---|--|--|
| --- Nil --- | --- Nil --- | --- Nil --- |
| | | |
| | | |