

Annex A: Summary Table for Government-Aided Schools

De La Salle School	General SC Fund		Building Fund		Other Donations Fund	
	FY17 (Current Year)	FY16 (Previous Year)	FY17 (Current Year)	FY16 (Previous Year)	FY17 (Current Year)	FY16 (Previous Year)
Income:						
Donations/Sponsorship	3,450	3,359	47,450	133,813	17,911	31,676
Rental income	7,170	8,625	-	-	-	-
Others	8,140	5,569	-	292,680	-	-
Total Income	18,760	17,553	47,450	426,493	17,911	31,676
Expense:						
Direct Charitable Activities expenses	-	-	-	-	9,398	8,278
Fundraising expenses	-	-	1,370	3,710	-	-
Depreciation Expenses	-	-	2,280,184	2,270,299	-	-
Others	15,658	23,036	-	50	-	-
Total Expense	15,658	23,036	2,281,554	2,274,059	9,398	8,278
Surplus/(Deficit)	3,102	(5,483)	(2,234,104)	(1,847,566)	8,513	23,398
Fund opening balance	1,056,166	1,061,649	21,816,747	23,664,313	231,256	207,858
Funds Transfer (if any)	-	-	-	-	-	-
Fund closing balance	1,059,268	1,056,166	19,582,643	21,816,747	239,769	231,256

*Please note that the school terms "SMC" as "SC" (School Council).

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> <u>(\$\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$\$'000)</u>
	N.A.	N.A.