

## Annex A: Summary Table for Government-Aided Schools

Chongfu School	General SMC Fund		Single Session Primary School		Indoor Sports Hall (ISH Project)	
	FY2017 (\$)	FY2016 (\$)	FY2017 (\$)	FY2016 (\$)	FY2017 (\$)	FY2016 (\$)
<b>Income:</b>						
Donations/Sponsorship	75,000	115,000	0	0	0	0
Rental income	6,720	9,960	0	0	0	0
Others	875	212	0	0	0	0
<b>Total Income</b>	<b>82,595</b>	<b>125,172</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expense:</b>						
Direct Charitable Activities expenses	47,883	61,161	0	0	0	0
Fundraising expenses	0	0	0	0	0	0
Depreciation Expenses	14,363	22,265	30,461	29,488	8,859	8,859
Others	31,287	48,061	0	0	0	0
<b>Total Expense</b>	<b>93,533</b>	<b>131,487</b>	<b>30,461</b>	<b>29,488</b>	<b>8,859</b>	<b>8,859</b>
<b>Surplus/(Deficit)</b>	<b>(10,938)</b>	<b>(6,315)</b>	<b>(30,461)</b>	<b>(29,488)</b>	<b>(8,859)</b>	<b>(8,859)</b>
Fund opening balance	66,131	72,446	967,430	996,918	226,946	235,805
Funds Transfer (if any)	14,183	0	0	0	(14,183)	0
<b>Fund closing balance</b>	<b>69,376</b>	<b>66,131</b>	<b>936,969</b>	<b>967,430</b>	<b>203,904</b>	<b>226,946</b>

Note: There are no single fund-raising event that raised \$1million or more in both the financial years ending 31 December 2016 and 2017.