

Annex A: Summary Table for Anglican High School

	General SMC Fund		Building Fund		Other Donations Fund *	
	FY17 (Current Year)	FY16 (Previous Year)	FY17 (Current Year)	FY16 (Previous Year)	FY17 (Current Year)	FY16 (Previous Year)
Income:						
Donations/Sponsorship	23,044	774,871	–	–	33,380	12,000
Rental income	630,760	598,696	–	–	–	–
Others	104,041	73,204	–	–	–	–
Total Income	757,845	1,446,771	–	–	33,380	12,000
Expense:						
Direct Charitable Activities expenses	–	–	–	–	–	–
Fundraising expenses	–	(241,642)	–	–	–	–
Depreciation Expenses	(447,100)	(447,100)	–	–	(13,900)	(13,900)
Others	(715,118)	(713,571)	–	–	(61,558)	(34,470)
Total Expense	(1,162,218)	(1,402,313)	–	–	(75,458)	(48,370)
Surplus/(Deficit)	(404,373)	44,458	–	–	(42,078)	(36,370)
Fund opening balance	3,376,871	3,536,299	–	–	1,461,144	1,293,628
Funds Transfer (if any)	–	(203,886)	–	–	–	203,886
Fund closing balance	2,972,498	3,376,871	–	–	1,419,066	1,461,144

*All other funds, excluding General Accumulated Fund

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more: NA

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> <u>(\$\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$\$'000)</u>
<u>NA</u>	NA	NA