

Annex A: Summary Table for Government-Aided Schools

Ai Tong School	General SMC Fund		Primary Education Review and Implementation (PERI) School Fund Raising Account		Indoor Sport Hall (ISH Project)	
	FY17	FY16	FY17	FY16	FY17	FY16
Income:						
Donations/Sponsorship	314,318	88,498	-	222,000		-
Rental income	9,727	18,141	-	-	-	-
Others	690	-	-	-	-	-
Total Income	324,735	106,639	-	222,000	-	-
Expense:						
Direct Charitable Activities expenses	69,647	76,708	-	-	-	-
Fundraising expenses						
Depreciation Expenses	29,535	24,346	32,443	33,737	6,641	6,641
Others	118,173	118,336	-	-	-	-
Total Expense	217,355	219,390	32,443	33,737	6,641	6,641
Surplus/(Deficit)	107,380	(112,751)	(32,443)	188,263	(6,641)	(6,641)
Fund opening balance	95,128	207,879	1,506,263	1,318,000	158,173	164,814
Funds Transfer (if any)	3,759	-	-	-	(3,759)	-
Fund closing balance	206,267	95,128	1,473,820	1,506,263	147,773	158,173

Note:

There is no single fund-raising event that raised \$1 million or more in both the financial years 31 December 2016 and 2017.

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> (S\$'000)	<u>Fund-Raising Expenses</u> (S\$'000)