

## Annex A: Summary Table for St. Joseph's Institution Junior

	General SMC Fund		Building Fund		Other Donations Fund	
	FY16 (Current Year)	FY15 (Previous Year)	FY16 (Current Year)	FY15 (Previous Year)	FY16 (Current Year)	FY15 (Previous Year)
<b>Income:</b>						
<b>Donations/Sponsorship</b>	S\$129,453	S\$53,204	S\$47,763	S\$0	S\$0	S\$5,000
<b>Rental income</b>	S\$83,954	S\$68,768	S\$0	S\$0	S\$0	S\$0
<b>Others</b>	S\$12,290	S\$12,125	S\$362,810	S\$0	S\$0	S\$0
<b>Total Income</b>	S\$225,697	S\$134,097	S\$410,573	S\$0	S\$0	S\$5,000
<b>Expense:</b>						
<b>Direct Charitable Activities expenses</b>	S\$14,990	S\$21,065	S\$0	S\$0	S\$0	S\$0
<b>Fundraising expenses</b>	S\$0	S\$0	S\$0	S\$0	S\$0	S\$0
<b>Depreciation Expenses</b>	S\$0	S\$0	S\$623,845	S\$626,100	S\$0	S\$0
<b>Others</b>	S\$147,441	S\$106,409	S\$583,457	S\$4,918	S\$0	S\$0
<b>Total Expense</b>	S\$162,431	S\$127,474	S\$1,207,302	S\$631,018	S\$0	S\$0
<b>Surplus/(Deficit)</b>	S\$63,266	S\$6,623	-S\$796,729	-S\$631,018	S\$0	S\$5,000
<b>Fund opening balance</b>	S\$1,225,151	S\$1,218,528	S\$14,029,555	S\$14,660,573	S\$209,808	S\$204,808
<b>Funds Transfer (if any)</b>	S\$0	S\$0	S\$0	S\$0	S\$0	S\$0
<b>Fund closing balance</b>	S\$1,288,417	S\$1,225,151	S\$13,232,826	S\$14,029,555	S\$209,808	S\$209,808

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> <u>(\$\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$\$'000)</u>
None		