

Summary Table for St. Gabriel's Primary School

	General SMC Fund		Building Fund		Other Donations Fund	
	FY16 (Current Year)	FY15 (Previous Year)	FY16 (Current Year)	FY15 (Previous Year)	FY16 (Current Year)	FY15 (Previous Year)
Income:						
Donations/Sponsorship	43,788	56,230	13,145	519,154		
Rental income	4,335	5,535	-	-		
Others	52,052	18,603	349,867	95,848		
Total Income	100,175	80,368	363,012	615,002		
Expense:						
Direct Charitable Activities expenses	39,815	35,389				
Fundraising expenses	2148	9540	9,416	83,369		
Depreciation Expenses			-	-		
Others	83,802	72,329	-	-		
Total Expense	125,765	117,258	9,416	83,369		
Surplus/(Deficit)	-25,590	-36,890	353,596	531,633		
Fund opening balance	739,255	906,107	703,379	0		
Funds Transfer (if any)	0	-129,962	-	171,746.00		
Fund closing balance	713,665	739,255	1,056,975	703,379		

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more: NA

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> <u>(\$\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$\$'000)</u>