

Summary Table for St. Andrew's Junior College

	General SMC Fund		Building Fund		Other Donations Fund	
	FY2016 (Current Year)	FY2015 (Previous Year)	FY2016 (Current Year)	FY2015 (Previous Year)	FY2016 (Current Year)	FY2015 (Previous Year)
Income:						
Donations/Sponsorship	-	5,000			198,397	197,656
Rental income	83,097	91,544				
Others	12,243	10,955				
Total Income	95,340	107,499			198,397	197,656
Expense:						
Direct Charitable Activities expenses	25,852	11,464			225,491	190,666
Fundraising expenses						
Depreciation Expenses						
Others	39,931	45,255				
Total Expense	65,783	56,719			225,491	190,666
Surplus/(Deficit)	29,557	50,780			-27,094	6,990
Fund opening balance	1,206,353	1,155,573			1,926,385	1,919,395
Funds Transfer (if any)						
Fund closing balance	1,235,910	1,206,353			1,899,291	1,926,385

Note: Other Donations Fund

FY2016

FY2015

1. Donations/Sponsorship include –

a) Award Fund	191,498	218,249
b) Chapel Fund	14,210	15,320
c) Various Fund	1,621,789	1,642,685
d) ECA Fund	71,794	50,131
Total	1,899,291	1,926,385

2. Fixed Assets Capitalization Reserve is excluded from the Fund Opening and Closing Balances

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Note: There is no single fund-raising event that raised \$1 million or more in both the financial years ending 31 Dec 2015 and 2016.

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> (S\$'000)	<u>Fund-Raising Expenses</u> (S\$'000)