

**Annex A: Summary Table for Government-Aided Schools (Pei Chun Public Sch)**

Name of School	General SMC Fund		Building Fund		Other Donations Fund	
	2016	2015	2016	2015	2016	2015
<b>Income:</b>						
Donations/Sponsorship	\$200	\$2,911	\$113,931	\$232,256		
Rental income	\$21,650	\$36,675				
Others	\$617,838	\$624,184				
<b>Total Income</b>	<b>\$639,688</b>	<b>\$663,770</b>	<b>\$113,931</b>	<b>\$232,256</b>		
<b>Expense:</b>						
Direct Charitable Activities expenses	\$33,446	\$56,915	\$273,376			
Fundraising expenses			\$26,211	\$45,043		
Depreciation Expenses	\$631,831	\$632,949				
Others	\$70,666	\$82,282				
<b>Total Expense</b>	<b>\$735,943</b>	<b>\$772,146</b>	<b>\$299,587</b>	<b>\$45,043</b>		
<b>Surplus/(Deficit)</b>	<b>-\$96,255</b>	<b>-\$108,376</b>	<b>-\$185,656</b>	<b>\$187,213</b>		
<b>Fund opening balance</b>	<b>\$5,807,735</b>	<b>\$5,916,111</b>	<b>\$645,676</b>	<b>\$458,463</b>		
<b>Funds Transfer (if any)</b>						
<b>Fund closing balance</b>	<b>\$5,711,480</b>	<b>\$5,807,735</b>	<b>\$460,020</b>	<b>\$645,676</b>		

**Other Disclosure:**

**For Each Fund-Raising Event that raises \$1 million or more:**

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u>	<u>Fund-Raising Expenses</u>
	<u>(\$\$'000)</u>	<u>(\$\$'000)</u>
NA	NA	NA
NA	NA	NA
NA	NA	NA