

## Annex A: Summary Table for Government-Aided Schools

Name of School	General SMC Fund		Building Fund		Other Donations Fund	
	FY16 (Current Year)	FY15 (Previous Year)	FY16 (Current Year)	FY15 (Previous Year)	FY16 (Current Year)	FY15 (Previous Year)
<b>Montfort Junior School</b>						
Income:						
Donations/Sponsorship	4,404	1,200	1,521,787	109,956	1,075,463	34,823
Rental income	10,800	16,350	-	-	-	-
Others	4,198	1,125	-	-	5,687	18,894
Total Income	19,402	18,675	1,521,787	109,956	1,081,150	53,717
Expense:						
Direct Charitable Activities expenses	97,278	29,339	-	-	11,948	32,777
Fundraising expenses	-	-	-	2,478	73,185	-
Depreciation Expenses	1,906	1,907	-	-	-	-
Others	-	-	1,601,922	74,835	150,578	9,002
Total Expense	99,184	31,246	1,601,922	77,313	235,711	41,779
(Deficit)/ Surplus	(79,782)	(12,571)	(80,135)	32,643	845,439	11,938
Fund opening balance	434,500	447,071	460,919	428,276	135,413	123,475
Funds Transfer (if any)	-	-	-	-	(1,212)	-
Fund closing balance	354,718	434,500	380,784	460,919	979,640	135,413

- Other Donations Fund comprise of (1) Sports Hall Donation Fund (2) Mathepolis Corner Fund (3) St. Gabriel's Foundation: Poor and Needy Pupils Fund (4) NECDC Fund (5) Christina Chua's Fund (6) Staff Welfare (own collection) Fund (7) Strive Program Fund (8) St Gabriel's Foundation Long Services Award Fund (9) MOE Fund for Poor and Needy Students (10) Others Fund and (11) School Centennial Fund

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> <u>(\$\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$\$'000)</u>

