

### Annex A: Summary Table for Government-Aided Schools

Maha Bodhi School	General SMC Fund		Building Fund		Other Donations Fund	
	FY2016	FY2015	FY2016	FY2015	FY2016	FY2015
<b>Income:</b>						
<b>Donations/Sponsorship</b>	\$49,956	\$280,280	\$0	\$0	\$55,628	\$111,045
<b>Rental income</b>	\$1,820	\$1,820	\$0	\$0	\$0	\$0
<b>Others *</b>	\$1,790,262	\$1,809,758	\$10,584,027	\$401,972	\$0	\$0
<b>Total Income</b>	\$1,842,038	\$2,091,858	\$10,584,027	\$401,972	\$55,628	\$111,045
<b>Expense:</b>						
<b>Direct Charitable Activities expenses</b>	\$59,078	\$127,081	\$11,357,859	\$396,551	\$133,009	\$104,329
<b>Fundraising expenses</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Depreciation Expenses</b>	\$1,790,262	\$1,809,757	\$0	\$0	\$0	\$0
<b>Others</b>	\$151,556	\$118,377	\$0	\$0	\$0	\$0
<b>Total Expense</b>	\$2,000,896	\$2,055,215	\$11,357,859	\$396,551	\$133,009	\$104,329
<b>Surplus/(Deficit)</b>	-\$158,858	\$36,643	-\$773,832	\$5,421	-\$77,381	\$6,716
<b>Fund opening balance</b>	\$291,688	\$255,045	\$1,798,136	\$1,792,715	\$216,844	\$210,128
<b>Funds Transfer (if any) **</b>	\$0	\$0	-\$2,739	\$0	\$0	\$0
<b>Fund closing balance</b>	\$132,830	\$291,688	\$1,021,565	\$1,798,136	\$139,463	\$216,844

\* Includes Grants for General SMC Fund and Building Fund

\*\* After Reclassification of School Building Fund to Deferred Capital Grant (\$2,739)

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> (S\$'000)	<u>Fund-Raising Expenses</u> (S\$'000)
NIL	NIL	<u>NIL</u>