

## Annex A: Summary Table for Government-Aided Schools

Kuo Chuan Presbyterian Secondary School	General SMC Fund		Building Fund		Other Donations Fund	
	FY2016 (Current Year)	FY2015 (Previous Year)	FY2016 (Current Year)	FY2015 (Previous Year)	FY2016 (Current Year)	FY2015 (Previous Year)
<b>Income:</b>						
<b>Donations/Sponsorship</b>	\$33,500	\$50,510	NA	NA	\$89,600	\$68,500
<b>Rental income</b>	\$5,113	\$33,517	NA	NA	\$0	\$0
<b>Others</b>	\$495,065	\$33,163	NA	NA	\$14,878	\$19,277
<b>Total Income</b>	\$533,678	\$117,190	NA	NA	\$104,478	\$87,777
<b>Expense:</b>						
<b>Direct Charitable Activities expenses</b>	\$47,087	\$20,145	NA	NA	\$28,057	\$37,005
<b>Fundraising expenses</b>	\$0	\$0	NA	NA	\$0	\$0
<b>Depreciation Expenses</b>	\$7,532	\$2,490	NA	NA	\$0	\$0
<b>Others</b>	\$45,910	\$74,072	NA	NA	\$0	\$0
<b>Total Expense</b>	\$100,529	\$96,707	NA	NA	\$28,057	\$37,005
<b>Surplus/(Deficit)</b>	\$433,149	\$20,483	NA	NA	\$76,421	\$50,773
<b>Fund opening balance</b>	\$1,124,678	\$1,100,734	NA	NA	\$308,091	\$258,818
<b>Funds Transfer (if any)</b>	\$0	\$3,461	NA	NA	\$0	(\$1,500)
<b>Fund closing balance</b>	\$1,557,827	\$1,124,678	NA	NA	\$384,512	\$308,091

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> <u>(\$\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$\$'000)</u>
	NA	NA