

Summary Table for De La Salle School

De La Salle School	General SC Fund		Building Fund		Other Donations Fund	
	FY16 (Current Year)	FY15 (Previous Year)	FY16 (Current Year)	FY15 (Previous Year)	FY16 (Current Year)	FY15 (Previous Year)
Income:						
Donations/Sponsorship	3359	3457	133813	57635	31676	24401
Rental income	8625	1080	-	-	-	-
Others	5569	11638	292680	585971	-	-
Total Income	17553	16175	426493	643606	31676	24401
Expense:						
Direct Charitable Activities expenses	-	-	-	-	8278	11645
Fundraising expenses	-	-	3710	26480	-	-
Depreciation Expenses	-	-	2270299	1927041	-	-
Others	23036	9859	50	100	-	-
Total Expense	23036	9859	2274059	1953981	8278	11645
Surplus/(Deficit)	(5483)	6316	(1847566)	(1310375)	23398	12756
Fund opening balance	1061649	1055333	23664313	24974688	207858	195102
Funds Transfer (if any)	-	-	-	-	-	-
Fund closing balance	1056166	1061649	21816747	23664313	231256	207858

*Please note that the school terms "SMC" as "SC" (School Council).

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> <u>(\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$'000)</u>
	N.A.	N.A.