

## Summary Table for Christ Church Secondary School

	General SMC Fund		Building Fund (NA)		Other Donations Fund	
	FY2016	FY2015	FY2016	FY2015	FY2016	FY2015
<b>Income:</b>						
<b>Donations/Sponsorship</b>	6,137	44,900	-	-	57,243	62,368
<b>Rental income</b>	26,350	14,385	-	-	12,000	12,000
<b>Others</b>	636	44,390	-	-	-	100
<b>Total Income</b>	33,123	103,675	-	-	69,243	74,468
<b>Expense:</b>						
<b>Direct Charitable Activities expenses</b>	5,477	11,480	-	-	60,633	39,791
<b>Fundraising expenses</b>	-	-	-	-	-	-
<b>Depreciation Expenses</b>	54,008	43,202	-	-	-	-
<b>Others</b>	30,029	94,754	-	-	16,417	10,560
<b>Total Expense</b>	89,514	149,436	-	-	77,050	50,351
<b>Surplus/(Deficit)</b>	(56,391)	(45,761)	-	-	(7,807)	24,117
<b>Fund opening balance</b>	1,918,235	1,963,996	-	-	80,280	56,163
<b>Funds Transfer (if any)</b>	-	-	-	-	-	-
<b>Fund closing balance</b>	1,861,844	1,918,235	-	-	72,473	80,280

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> <u>(\$\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$\$'000)</u>
<u>NA</u>	<u>NA</u>	<u>NA</u>