

CHIJ PRIMARY (TOA PAYOH)	General SMC Fund		Upgrading Project Fund		Prime Fund	
	FY16 (\$)	FY15 (\$)	FY16 (\$)	FY15 (\$)	FY16 (\$)	FY15 (\$)
Income :						
Donations/Sponsorship	109,494	37,340		91,394		
Rental Income	14,029	22,628				
Others	13,635	10,013				
Grant from MOE					64,595	121,959
Total Income	137,158	69,981	0	91,394	64,595	121,959
Expenses :						
Direct Charitable Activities Expenses	9,656	15,363	10,914	8,812		
Fundraising Expenses	12,839	12,000		8,463		
Depreciation Expenses	3,451	4,281	48,225	47,894	52,017	52,017
Others	64,639	23,412	324	43		
Deduction Against Grant					64,595	121,959
Total Expenses	90,585	55,056	59,463	65,212	116,612	173,976
Surplus/Deficit	46,573	14,925	-59,463	26,182	-52,017	-52,017
Fund Opening Balance	911,694	896,769	1,615,414	1,589,232	2,029,287	2,081,304
Funds Transfer (if any)						
Fund Closing Balance	958,267	911,694	1,555,951	1,615,414	1,977,270	2,029,287

Note : There is no single fund-raising event that raised \$1 million or more in both Financial years ending 31 December 2015 and 2016