

Summary Table for CHIJ Our Lady of Good Counsel

CHIJ Our Lady of Good Counsel	General SMC Fund		Building Fund		Other Donations Fund	
	FY16 (Current Year)	FY15 (Previous Year)	FY16 (Current Year)	FY15 (Previous Year)	FY16 (Current Year)	FY15 (Previous Year)
Income:						
Donations/Sponsorship	132,553	150,563	10,885	6,500	-	-
Rental income	12,576	5,316	-	-	-	-
Others	70,703	53,081	1,483,300	57,280	-	-
Total Income	215,832	208,960	1,494,185	63,780	-	-
Expense:						
Direct Charitable Activities expenses	18,238	20,661	-	-	-	-
Fundraising expenses	17,372	17,872	-	-	-	-
Depreciation Expenses	7,626	2,365	13,397	13,397	-	-
Others	70,628	75,032	52	92	-	-
Total Expense	113,864	115,930	13,449	13,489	-	-
Surplus/(Deficit)	101,968	93,030	1,480,736	50,291	-	-
Fund opening balance	966,799	873,769	828,104	777,813	-	-
Funds Transfer (if any)	(332,660)	-	332,660	-	-	-
Fund closing balance	736,107	966,799	2,641,500	828,104	-	-

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> <u>(\$\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$\$'000)</u>
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-	-	-
-	-	-