

Annex A: Summary Table for Government-Aided Schools

Catholic Junior College	General SMC Fund		Building Fund		Other Donations Fund	
	FY16	FY15	FY16	FY15	FY16	FY15
Income:						
Donations/Sponsorship	6,788	613,480	40,153	3,000	45,821	50,946
Rental income	118,260	100,303	-	-	-	-
Others	26,713	142,416	-	-	78,779	76,917
Total Income	151,761	856,199	40,153	3,000	124,600	127,863
Expense:						
Direct Charitable Activities expenses	7,929	9,340	-	3,682	148,265	167,657
Fundraising expenses	-	-	38,487	-	-	-
Depreciation Expenses	103,442	20,218	619,282	619,282	-	-
Others	92,128	481,926	270	270	6,326	13,493
Total Expense	203,499	511,484	658,039	623,234	154,591	181,150
Surplus/(Deficit)	(51,738)	344,715	(617,886)	(620,234)	(29,991)	(53,287)
Fund opening balance	2,892,653	2,547,938	12,396,268	13,016,502	562,682	615,969
Funds Transfer (if any)	-	-	-	-	-	-
Fund closing balance	2,840,915	2,892,653	11,778,382	12,396,268	532,691	562,682

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u>	<u>Fund-Raising Expenses</u>
	<u>(\$'000)</u>	<u>(\$'000)</u>
	NA	NA
	NA	NA