

Annex A: Summary Table for Government-Aided Schools

Catholic High School	General SMC Fund		Building Fund		Other Donations Fund	
	FY16 (Current Year)	FY15 (Previous Year)	FY16 (Current Year)	FY15 (Previous Year)	FY16 (Current Year)	FY15 (Previous Year)
Income:						
Donations/Sponsorship	255,579	1,361,000				
Rental income	20,739	19,624				
Others	190,250	213,612				
Total Income	466,568	1,594,236				
Expense:						
Direct Charitable Activities expenses	241,764	349,154				
Fundraising expenses	22,675	0				
Depreciation Expenses	0	0				
Others	169,583	448,365				
Total Expense	434,022	797,519				
Surplus/(Deficit)	32,546	796,717				
Fund opening balance	2,673,347	1,876,630	105,560	105,560		
Funds Transfer (if any)	0	0	0	0		
Fund closing balance	2,705,893	2,673,347	105,560	105,560		

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> <u>(\$\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$\$'000)</u>
NA		