

Summary Table for Canossa Convent Primary School

Canossa Convent Primary School	General SMC Fund		Building Fund		Other Donations Fund	
	FY2016 (Current Year)	FY2015 (Previous Year)	FY2016 (Current Year)	FY2015 (Previous Year)	FY2016 (Current Year)	FY2015 (Previous Year)
Income:						
Donations/Sponsorship	\$126,023	\$51,663				
Rental income	\$195	\$190				
Others	\$70,600	\$29,446	\$450,023	\$411,902		
Total Income	\$196,818	\$81,299	\$450,023	\$411,902		
Expense:						
Direct Charitable Activities expenses	\$86,692	\$56,924	\$1,880	\$67,117		
Fundraising expenses	0	0	0	0		
Depreciation Expenses	\$68,642	\$57,888	\$450,682	\$441,585		
Others	\$66,512	\$19,821	0	\$123		
Total Expense	\$221,846	\$134,633	\$452,562	\$508,825		
Surplus/(Deficit)	(\$25,028)	(\$53,334)	(\$2,539)	(\$96,923)		
Fund opening balance	\$128,165	\$181,499	\$1,508,134	\$1,605,057		
Funds Transfer (if any)	0	0	0	0		
Fund closing balance	\$103,137	\$128,165	\$1,505,595	\$1,508,134		

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> <u>(\$\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$\$'000)</u>
	NA	NA