

## Annex A: Summary Table for Anglican High School

Name of School	General SMC Fund		Building Fund		Other Donations Fund *	
	FY16 (Current Year)	FY15 (Previous Year)	FY16 (Current Year)	FY15 (Previous Year)	FY16 (Current Year)	FY15 (Previous Year)
<b>Income:</b>						
<b>Donations/Sponsorship</b>	774,871	106,115	–	–	12,000	17,250
<b>Rental income</b>	598,696	635,335	–	–	–	–
<b>Others</b>	73,204	98,823	–	–	–	–
<b>Total Income</b>	1,446,771	840,273	–	–	12,000	17,250
<b>Expense:</b>						
<b>Direct Charitable Activities expenses</b>	–	–	–	–	–	–
<b>Fundraising expenses</b>	(241,642)	(16,710)	–	–	–	–
<b>Depreciation Expenses</b>	(447,100)	(447,100)	–	–	–	–
<b>Others</b>	(713,571)	(779,171)	–	–	(48,370)	(16,103)
<b>Total Expense</b>	(1,402,313)	(1,242,981)	–	–	(48,370)	(16,103)
<b>Surplus/(Deficit)</b>	44,458	(402,708)	–	–	(36,370)	1,147
<b>Fund opening balance</b>	3,536,299	3,938,264	–	–	1,293,628	1,293,224
<b>Funds Transfer (if any)</b>	(203,886)	743	–	–	203,886	(743)
<b>Fund closing balance</b>	3,376,871	3,536,299	–	–	1,461,144	1,293,628

\*All other funds , excluding General Accumulated Fund

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more: NA

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> <u>(\$\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$\$'000)</u>