

Annex A: Summary Table for Government-Aided Schools

Ai Tong School	General SMC Fund		Primary Education Review and Implementation ("PERI") School Fund-Raising Account		Indoor Sports Hall (ISH) Project	
	FY2016 (\$)	FY2015 (\$)	FY2016 (\$)	FY2015 (\$)	FY2016 (\$)	FY2015 (\$)
Income:						
Donations/Sponsorship	88,498	279,300	222,000	700,000	0	0
Rental income	18,141	26,220	0	0	0	0
Others	0	4,010	0	0	0	0
Total Income	106,639	309,530	222,000	700,000	0	0
Expense:						
Direct Charitable Activities expenses	76,708	80,339	0	0	0	0
Fundraising expenses	0	0	0	0	0	0
Depreciation Expenses	24,346	18,932	33,737	0	6,641	6,641
Others	118,336	50,016	0	0	0	0
Total Expense	219,390	149,287	33,737	0	6,641	6,641
Surplus/(Deficit)	(112,751)	160,243	188,263	700,000	(6,641)	(6,641)
Fund opening balance	207,879	47,636	1,318,000	618,000	164,814	171,455
Funds Transfer (if any)	0	0	0	0	0	0
Fund closing balance	95,128	207,879	1,506,263	1,318,000	158,173	164,814

Note: There are no single fund-raising event that raised \$1million or more in both the financial years ending 31 December 2015 and 2016.