

| St. Andrew's Secondary School                | General SMC Fund |         | Building Fund |           | Other Donation Funds |           |
|--|------------------|---------|---------------|-----------|----------------------|-----------|
|  | 2015             | 2014    | 2015          | 2014      | 2015                 | 2014      |
| <b>Income:</b>                               |                  |         |               |           |                      |           |
| <b>Donations/Sponsorship</b>                 | 25,149           | 25,500  | 300           | 103,900   | 370,270              | 187,005   |
| <b>Rental income</b>                         | 50,511           | 71,058  | -             | -         | -                    | -         |
| <b>Others</b>                                | 857,724          | 858,868 | 39,220        | 37,557    | -                    | -         |
| <b>Total Income</b>                          | 933,384          | 955,426 | 39,520        | 141,457   | 370,270              | 187,005   |
|  |                  |         |               |           |                      |           |
| <b>Expense:</b>                              |                  |         |               |           |                      |           |
| <b>Direct Charitable Activities expenses</b> | 59,589           | 40,750  | -             | 5,541     | 228,765              | 241,567   |
| <b>Fundraising expenses</b>                  | 0                | 0       | -             | -         | -                    | -         |
| <b>Depreciation Expenses</b>                 | 853,422          | 856,292 | -             | -         | -                    | -         |
| <b>Others</b>                                | 60,122           | 88,200  | 88,416        | 57,001    | -                    | -         |
| <b>Total Expense</b>                         | 973,133          | 985,242 | 88,416        | 62,542    | 228,765              | 241,567   |
| <b>(Deficit)/ Surplus</b>                    | -39,749          | -29,816 | -             | -         | 141,505              | (54,562)  |
| <b>Fund opening balance</b>                  | -29,816          | -       | 1,053,625     | 1,053,625 | 1,286,442            | 1,341,004 |
| <b>Funds Transfer (if any)</b>               | 69,565           | -       | (22,189)      | -         | (60,536)             |           |
| <b>Fund closing balance</b>                  | -                | -29,816 | 1,031,436     | 1,053,625 | 1,367,411            | 1,286,442 |
|  |                  |         |               |           |                      |           |

Other Disclosure

For each fund raising Event that raises S\$1 million or more

| Fund raising Activities and Planned Use of Funds | Total Fund Raised | Fund Raising Expenses |
|--|-------------------|-----------------------|
| NIL  | NIL               | NIL                   |
|  |                   |                       |