

Annex A: Summary Table Template for Raffles Institution

Name of School	Endowment Fund		Other Donations Fund	
	FY2015 (Current Year)	FY2014 (Previous Year)	FY2015 (Current Year)	FY2014 (Previous Year)
Income:				
Donations/Sponsorships	9,650	120,000	1,513,284	924,560
Interests Income	1,650,069	2,771,621	256,731	118,459
Others	0	0	0	0
Total income	1,659,719	2,891,621	1,770,015	1,043,019
Expense:				
Direct Charitable Activities expenses				
- Scholarships and project grant	29,120	91,540	978,714	1,279,015
Fundraising expenses	0	0	0	0
Depreciation	0	0	0	0
Others				
- Special programme expenses	1,851,960	1,934,471	0	0
- Renovation	0	323,441	0	254,106
- Other expenses	111,802	1,036	0	0
Total Expense	1,992,882	2,350,488	978,714	1,533,121
Surplus/(Deficit)	-333,163	541,133	791,301	-490,102
Fund opening balance	67,412,350	68,476,044	12,920,452	13,498,875
Funds Transfer (Transfer of investment income)	-1,436,385	-1,604,827	-260,458	-88,321
Fund closing balance	65,642,802	67,412,350	13,451,295	12,920,452

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> <u>(\$\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$\$'000)</u>
NIL	0	0