

Annex A: Summary Table for Government-Aided Schools (Pei Chun Public Sch)

Name of School	General SMC Fund		Building Fund		Other Donations Fund	
	2015	2014	2015	2014	2015	2014
Income:						
Donations/Sponsorship	\$2,911	\$2,000	\$232,256	\$107,911		
Rental income	\$36,675	\$42,845				
Others	\$624,184	\$594,771				
Total Income	\$663,770	\$639,616	\$232,256	\$107,911		
Expense:						
Direct Charitable Activities expenses	\$56,915	\$52,744				
Fundraising expenses			\$45,043	\$19,125		
Depreciation Expenses	\$632,949	\$633,054				
Others	\$82,282	\$71,612				
Total Expense	\$772,146	\$757,410	\$45,043	\$19,125		
Surplus/(Deficit)	-\$108,376	-\$117,794	\$187,213	\$88,786		
Fund opening balance	\$5,916,111	\$6,033,905	\$458,463	\$369,677		
Funds Transfer (if any)						
Fund closing balance	\$5,807,735	\$5,916,111	\$645,676	\$458,463		

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Fund-Raising Activities and Planned Use of Funds Raised	Total Fund Raised	Fund-Raising Expenses
	(\$\$'000)	(\$\$'000)
NA	NA	NA
NA	NA	NA
NA	NA	NA