

Annex A: Summary Table for Government-Aided Schools

Nan Hua Primary School	General SMC Fund		Building Fund		Other Donations Fund	
	FY15	FY14	FY15	FY14	FY15	FY14
Income:						
Donations/Sponsorship	50,225	44,279	-	-	31,472	19,780
Rental income	44,419	41,006	-	-	-	-
Others	374,485	345,415	-	-	3,489	-
Total Income	469,129	430,700	-	-	34,961	19,780
Expense:						
Direct Charitable Activities expenses	-	-	-	-	21,021	21,017
Fundraising expenses	-	-	-	-	-	-
Depreciation Expenses	88,957	90,967	-	-	-	-
Others	274,518	162,464	-	-	-	-
Total Expense	363,475	253,431	-	-	21,021	21,017
Surplus/(Deficit)	105,654	177,269	-	-	13,940	(1,237)
Fund opening balance	12,330,901	12,153,632	-	-	213,187	214,424
Funds Transfer (if any)	(28,316)	-	-	-	28,316	-
Fund closing balance	12,408,239	12,330,901	-	-	255,443	213,187

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> <u>(\$\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$\$'000)</u>
N.A.	N.A.	N.A.