

## Annex A: Summary Table for Government-Aided Schools

Name of School	General SMC Fund		Building Fund		Other Donations Fund*	
	FY15	FY14	FY15	FY14	FY15	FY14
<b>Montfort Junior School</b>						
<b>Income:</b>						
<b>Donations/Sponsorship</b>	40,245	490,241	-	-	34,823	52,939
<b>Rental income</b>	16,350	17,580			-	-
<b>Others</b>	72,036	1,145			-	-
<b>Total Income</b>	128,631	508,966	-	-	34,823	52,939
<b>Expense:</b>						
<b>Direct Charitable Activities expenses</b>	29,340	29,013	-	-	23,979	19,873
<b>Fundraising expenses</b>	2,478	59,714			-	-
<b>Depreciation Expenses</b>	1,907	1,907			-	-
<b>Others</b>	74,835	-			1,850	109,386
<b>Total Expense</b>	108,560	90,634	-	-	25,829	129,259
<b>(Deficit)/ Surplus</b>	20,071	418,332	-	-	8,994	(76,320)
<b>Fund opening balance</b>	875,348	457,016	-	-	119,570	195,890
<b>Funds Transfer (if any)</b>	-	-	-	-	-	-
<b>Fund closing balance</b>	895,419	875,348	-	-	128,564	119,570

\* Note: Other Donation Funds comprises of (1) Sports Hall Donation Fund, (2) Mathepolis Corner Fund, (3) St. Gabriel's Foundation: Poor and Needy Pupils Fund, (4)NECDC Fund, (5) Christina Chua's Fund, (6) Skipathon for School Building Fund, (7) Strive Program Fund, (8) St. Gabriel's Foundation Long Services Award Fund and Others Fund.

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> (S\$'000)	<u>Fund-Raising Expenses</u> (S\$'000)