

Annex A: Summary Table for Government-Aided Schools

Name of School	General SMC Fund		Building Fund		Other Donations Fund*	
	FY15	FY14	FY15	FY14	FY15	FY14
Montfort Junior School						
Income:						
Donations/Sponsorship	40,245	490,241	-	-	34,823	52,939
Rental income	16,350	17,580			-	-
Others	72,036	1,145			-	-
Total Income	128,631	508,966	-	-	34,823	52,939
Expense:						
Direct Charitable Activities expenses	29,340	29,013	-	-	23,979	19,873
Fundraising expenses	2,478	59,714			-	-
Depreciation Expenses	1,907	1,907			-	-
Others	74,835	-			1,850	109,386
Total Expense	108,560	90,634	-	-	25,829	129,259
(Deficit)/ Surplus	20,071	418,332	-	-	8,994	(76,320)
Fund opening balance	875,348	457,016	-	-	119,570	195,890
Funds Transfer (if any)	-	-	-	-	-	-
Fund closing balance	895,419	875,348	-	-	128,564	119,570

* Note: Other Donation Funds comprises of (1) Sports Hall Donation Fund, (2) Mathepolis Corner Fund, (3) St. Gabriel's Foundation: Poor and Needy Pupils Fund, (4)NECDC Fund, (5) Christina Chua's Fund, (6) Skipathon for School Building Fund, (7) Strive Program Fund, (8) St. Gabriel's Foundation Long Services Award Fund and Others Fund.

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> (S\$'000)	<u>Fund-Raising Expenses</u> (S\$'000)