

Table Template for Government-Aided Schools

| Manjusri Secondary School | General SMC Fund | | Pupil Fund (MC) | | School Building Fund | | Pupil Development Welfare Fund | | Specific Sum fund | | Character Building Fund | | Miscellaneous Fund | |
|--|------------------|-----------|-----------------|---------|----------------------|--------|--------------------------------|---------|-------------------|-----------|-------------------------|--------|--------------------|---------|
| | FY15 | FY14 | FY15 | FY14 | FY15 | FY14 | FY15 | FY14 | FY15 | FY14 | FY15 | FY14 | FY15 | FY14 |
| Income: | | | | | | | | | | | | | | |
| Donations/Sponsorship | 9,830 | 56,608 | 83,157 | 37,016 | 0 | 0 | 45,621 | 50,308 | 0 | 0 | 0 | 0 | 50,334 | 99,307 |
| Rental income | 800 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Others | 2,024,650 | 1,996,420 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Income | 2,035,280 | 2,053,778 | 83,157 | 37,016 | 0 | 0 | 45,621 | 50,308 | 0 | 0 | 0 | 0 | 50,334 | 99,307 |
| | | | | | | | | | | | | | | |
| Expense: | | | | | | | | | | | | | | |
| Direct Charitable Activities expenses | 137,517 | 179,076 | 81,237 | 59,815 | 0 | 0 | 130,014 | 92,127 | 0 | 0 | 0 | 0 | 37,509 | 100,109 |
| Fundraising expenses | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Depreciation Expenses | 1,161,648 | 1,151,567 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Others | 616,556 | 726,917 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Expense | 1,915,721 | 2,057,560 | 81,237 | 59,815 | 0 | 0 | 130,014 | 92,127 | 0 | 0 | 0 | 0 | 37,509 | 100,109 |
| | | | | | | | | | | | | | | |
| Surplus/(Deficit) | 119,559 | -3,782 | 1,920 | -22,799 | 0 | 0 | -84,393 | -41,819 | 0 | 0 | 0 | 0 | 12,825 | -802 |
| Fund opening balance | 4,006,873 | 4,010,655 | -29,792 | -6,993 | 60,660 | 60,660 | -81,061 | -39,242 | 1,043,571 | 1,072,953 | 11,488 | 11,488 | 85,728 | 86,530 |
| Funds Transfer (if any) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -104,946 | -29,382 | 0 | 0 | 0 | 0 |
| Fund closing balance | 4,126,432 | 4,006,873 | -27,872 | -29,792 | 60,660 | 60,660 | -165,454 | -81,061 | 938,625 | 1,043,571 | 11,488 | 11,488 | 98,553 | 85,728 |

Note: There are no single fund raising event that raised \$1 million or more in both the financial years ending 31 December 2014 and 2015