

Maha Bodhi School	General SMC Fund		Pupil Development & Welfare Fund		Needy Pupil Fund		PERI Fund		Miscellaneous Funds	
	FY15	FY14	FY15	FY14	FY15	FY14	FY15	FY14	FY15	FY14
<b>Income:</b>										
<b>Donations/Sponsorship</b>	278,708	118,300	59,640	63,065	41,914	10,630	0	0	9,491	5,856
<b>Rental income</b>	1,820	2,810	0	0	0	0	0	0	0	0
<b>Others</b>	2,555,581*	2,539,605*	0	0	0	0	395,519	115,114	0	0
<b>Total Income</b>	2,836,109*	2,660,715*	59,640	63,065	41,914	10,630	395,519	115,114	9,491	5,856
<b>Expense:</b>										
<b>Direct Charitable Activities expenses</b>	27,210	10,150	78,599	30,041	20,277	26,662	396,551	0	5,452	10,177
<b>Fundraising expenses</b>	0	0	0	0	0	0	0	0	0	0
<b>Depreciation Expenses</b>	1,809,757	1,823,972	0	0	0	0	0	0	0	0
<b>Others</b>	947,943*	809,316*	0	0	0	0	0	0	0	0
<b>Total Expense</b>	2,784,910*	2,643,438*	78,599	30,041	20,277	26,662	396,551	0	5,452	10,177
<b>Surplus/(Deficit)</b>	51,199	17,277	(18,959)	33,024	21,637	(16,032)	(1,032)	115,114	4,039	(4,321)
<b>Fund opening balance</b>	517,703	500,426	137,620	104,596	56,039	72,071	1,617,129	1,502,015	16,469	20,790
<b>Funds Transfer (if any)</b>	0	0	0	0	0	0	0	0	0	0
<b>Fund closing balance</b>	568,902	517,703	118,661	137,620	77,676	56,039	1,616,097	1,617,129	20,508	16,469

\* Inclusive of MOE funds and expenditure

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> <u>(\$\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$\$'000)</u>
N.A.	N.A.	N.A.