

Annex A: Summary Table for Kuo Chuan Presbyterian Secondary School

Name of School	General SMC Fund		Building Fund		Other Donations Fund	
	FY2015 (Current Year)	FY2014 (Previous Year)	FY2015 (Current Year)	FY2014 (Previous Year)	FY2015 (Current Year)	FY2014 (Previous Year)
Income:						
Donations/Sponsorship	\$50,510	\$126,756	NA	NA	\$68,500	\$65,500
Rental income	\$33,517	\$168,232	NA	NA	\$0	\$0
Others	\$33,163	\$71,005	NA	NA	\$19,277	\$1,765
Total Income	\$117,190	\$365,993	NA	NA	\$87,777	\$67,265
Expense:						
Direct Charitable Activities expenses	\$20,145	\$11,972	NA	NA	\$37,005	\$27,580
Fundraising expenses	\$0	\$0	NA	NA	\$0	\$0
Depreciation Expenses	\$2,490	\$0	NA	NA	\$0	\$0
Others	\$74,072	\$126,891	NA	NA	\$0	\$0
Total Expense	\$96,707	\$138,863	NA	NA	\$37,005	\$27,580
Surplus/(Deficit)	\$20,483	\$227,130	NA	NA	\$50,773	\$39,685
Fund opening balance	\$1,100,734	\$873,604	NA	NA	\$258,818	\$219,132
Funds Transfer (if any)	\$3,461	\$0	NA	NA	(\$1,500)	\$0
Fund closing balance	\$1,124,678	\$1,100,734	NA	NA	\$308,091	\$258,817

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> <u>(\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$'000)</u>
	NA	NA