

### Annex A: Summary Table for Government-Aided Schools

Kuo Chuan Presbyterian Primary School	General SMC Fund		Building Fund		Other Donations Fund	
	FY15 (Current Year)	FY14 (Previous Year)	FY15 (Current Year)	FY14 (Previous Year)	FY15 (Current Year)	FY14 (Previous Year)
<b>Income:</b>						
Donations/Sponsorship	67,700	30,500	454,769	473,698	110,000	105,000
Rental income	720	8,000	-	-		
Others	8,747	10,426		112,562	56,783	9,119
<b>Total Income</b>	<b>77,167</b>	<b>48,926</b>	<b>454,769</b>	<b>586,260</b>	<b>166,783</b>	<b>114,119</b>
<b>Expense:</b>						
Direct Charitable Activities expenses	97,855	110,228	127,181	3,765,619	10,792	11,778
Fundraising expenses	-	-	-	-		
Depreciation Expenses	26,081	22,815	-	-		
Others	41,142	69,615	-	-	80,388	54,333
<b>Total Expense</b>	<b>165,078</b>	<b>202,658</b>	<b>127,181</b>	<b>3,765,619</b>	<b>91,180</b>	<b>66,111</b>
<b>Surplus/(Deficit)</b>	<b>(87,911)</b>	<b>(153,732)</b>	<b>327,588</b>	<b>(3,179,359)</b>	<b>75,603</b>	<b>48,008</b>
Fund opening balance	130,768	280,876	(275,529)	2,903,830	241,575	197,191
Funds Transfer (if any)	10	3,624	-	-	(10)	(3,624)
<b>Fund closing balance</b>	<b>42,867</b>	<b>130,768</b>	<b>52,059</b>	<b>(275,529)</b>	<b>317,168</b>	<b>241,575</b>

Other Disclosure:

Fund-Raising Activities and Planned Use of Funds Raised	<u>(\$'000)</u>	<u>(\$'000)</u>
	Nil	Nil