

Hwa Chong Institution

Donation related Funds	Building Fund		Endowment Fund		Student Development, Activities & Awards		Needy Pupils Fund		Total	
	Yr 2015	Yr 2014	Yr 2015	Yr 2014	Yr 2015	Yr 2014	Yr 2015	Yr 2014	Yr 2015	Yr 2014
<b>Income:</b>										
Donations/ Sponsorships	127,562	1,308,658	86,820	374,000	0	171,264	90,053	297,302	304,435	2,151,224
Interests Income	0	0	9,188	5,835	0	0	0	0	9,188	5,835
Others	0	1,393,785	54,088	50,302	0	0	0	0	54,088	1,444,087
<b>Total Income</b>	<b>127,562</b>	<b>2,702,443</b>	<b>150,096</b>	<b>430,137</b>	<b>0</b>	<b>171,264</b>	<b>90,053</b>	<b>297,302</b>	<b>367,711</b>	<b>3,601,146</b>
<b>Expense:</b>										
Direct Charitable Activities Expenses	0	0	(45,356)	(17,000)	(58,213)	(258,218)	(177,191)	(210,190)	(280,760)	(485,408)
Fundraising Expenses	0	(13,006)	0	0	0	0	0	0	0	(13,006)
Depreciation	0	0	0	(476)	0	0	0	0	0	(476)
Others	0	0	(3,418)	(2,408)	0	0	0	0	(3,418)	(2,408)
<b>Total Expenses</b>	<b>0</b>	<b>(13,006)</b>	<b>(48,774)</b>	<b>(19,884)</b>	<b>(58,213)</b>	<b>(258,218)</b>	<b>(177,191)</b>	<b>(210,190)</b>	<b>(284,178)</b>	<b>(501,298)</b>
<b>Surplus/ (Deficit)</b>	<b>127,562</b>	<b>2,689,437</b>	<b>101,322</b>	<b>410,253</b>	<b>(58,213)</b>	<b>(86,954)</b>	<b>(87,138)</b>	<b>87,112</b>	<b>83,533</b>	<b>3,099,848</b>
<b>Fund Opening Balance</b>	<b>4,084,166</b>	<b>1,394,729</b>	<b>4,997,578</b>	<b>4,587,325</b>	<b>743,213</b>	<b>830,167</b>	<b>683,767</b>	<b>596,655</b>	<b>10,508,724</b>	<b>7,408,876</b>
<b>Fund Closing Balance</b>	<b>4,211,728</b>	<b>4,084,166</b>	<b>5,098,900</b>	<b>4,997,578</b>	<b>685,000</b>	<b>743,213</b>	<b>596,629</b>	<b>683,767</b>	<b>10,592,257</b>	<b>10,508,724</b>

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Fund-Raising Activities and Planned Use of Funds Raised	Total Fund Raised (\$\$'000)	Fund-Raising Expenses \$\$'000
No such fund-raising event in Yr 2015	-	-