

Annex A: Summary Table for Government-Aided Schools

updated as at 27/09/2016

Name of School	General SMC Fund		Building Fund (ISH Project)		Pupils Welfare Fund	
	FY15 (Current Year)	FY14 (Previous Year)	FY15 (Current Year)	FY14 (Previous Year)	FY15 (Current Year)	FY14 (Previous Year)
Holy Innocents High School						
Income:						
Donations/Sponsorship	700	4,227	-	-	1,000	1,000
Rental income	14,018	5,145	-	-	-	-
Others	12,675	16,658	170,130	-	17,706	34,884
Total Income	27,393	26,030	170,130	-	18,706	35,884
Expense:						
Direct Charitable Activities expenses	-	6,900	179,084	-	(1,400)	-
Fundraising expenses	-	-	-	-	-	-
Depreciation Expenses	6,753	6,753	-	-	-	-
Others	8,066	9,474	-	-	(18,768)	(27,330)
Total Expense	14,819	23,127	179,084	-	(20,168)	(27,330)
Surplus/(Deficit)	12,574	2,903	(8954)	-	(1,462)	8,497
Fund opening balance	306,775	303,872	-	-	35,826	27,272
Funds Transfer (if any)	-	-	-	-	-	-
Fund closing balance	319,349	306,775	(8954)	-	34,364	35,826

Name of School	HI Bursary Fund		Consolidated Fund ¹	
	FY15 (Current Year)	FY14 (Previous Year)	FY15 (Current Year)	FY14 (Previous Year)
Holy Innocents High School				
Income:				
Donations/Sponsorship	15,000	-	132,805	123,842
Rental income	-	-	-	-
Others	-	-	22,813	34,581
Total Income	15,000	-	155,618	158,423
Expense:				
Direct Charitable Activities expenses	-	-	(78,471)	(69,414)
Fundraising expenses	-	-	-	-
Depreciation Expenses	-	-	-	-
Others	-	-	(17,340)	(31,062)
Total Expense	-	-	(95,811)	(100,476)
Surplus/(Deficit)	15,000	-	59,807	57,947
Fund opening balance	-	-	187,536	129,589
Funds Transfer (if any)	-	-	-	-
Fund closing balance	15,000	-	247,343	187,536

Note1:

Catholic Welfare Fund

Catholic Activities Fund

HI-Spirit

Staff Welfare

Media Broadcast Fund

120th Anniversary Fund

Student Pocket Money Fund

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> (S\$'000)	<u>Fund-Raising Expenses</u> (S\$'000)
NA	NA	NA