

Annex A: Summary Table for Government-Aided Schools for Christ Church Secondary School

Name of School	General SMC Fund		Building Fund (NA)		Other Donations Fund	
	FY2015 (Current Year)	FY2014 (Previous Year)	FY2015 (Current Year)	FY2014 (Previous Year)	FY2015 (Current Year)	FY2014 (Previous Year)
Christ Church Secondary School						
Income:						
Donations/ Sponsorship	44,900	77,548	-	-	62,368	36,573
Rental income	14,385	55,380	-	-	12,000	-
Others	44,390	2,406	-	-	100	33,958
Total Income	103,675	135,334	-	-	74,468	70,531
Expense:						
Direct Charitable Activities expenses	11,480	33,609	-	-	39,791	53,938
Fundraising expenses	-	-	-	-	-	-
Depreciation Expenses	43,202	41,662	-	-	-	-
Others	94,754	59,940	-	-	10,560	10,320
Total Expense	149,436	135,211	-	-	50,351	64,258
Surplus/ (Deficit)	(45,761)	123	-	-	24,117	6,273
Fund opening balance	1,963,996	1,963,873	-	-	56,163	49,890
Funds Transfer (if any)	-	-	-	-	-	-

Fund closing balance	1,918,235	1,963,996	-	-	80,280	56,163
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Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> <u>(\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$'000)</u>
<u>NA</u>	<u>NA</u>	<u>NA</u>