

CHIJ Our Lady of Good Counsel	General SMC Fund		Building Fund	
	FY15	FY14	FY15	FY14
Income:				
Donations/Sponsorship	150,563	135,863	6,500	124,389
Rental income	5,316	6,584	-	-
Others	53,081	66,507	57,280	10,521
Total income	208,960	208,954	63,780	134,910
Expense:				
Direct Charitable Activities	20,661	21,845	-	-
Fundraising expenses	17,872	16,846	-	27,765
Depreciation Expenses	2,365	5,115	13,397	13,397
Others	75,032	74,257	92	-
Total Expense	115,930	118,063	13,489	41,162
Surplus/(Deficit)	93,030	90,891	50,291	93,748
Fund opening balance	873,769	882,878	777,813	584,065

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	FY15	FY14	FY15	FY14
Funds Transfer (if any)	-	(100,000)	-	100,000
Fund closing balance	966,799	873,769	828,104	777,813

Other disclosure

For Each Fund-Raising Event that raises \$1 million or more

Fund-Raising Activities and Planned Use of Funds Raised	Total Fund Raised (\$\$'000)	Fund-Raising Expenses (\$\$'000)
NIL	NIL	NIL