

CHIJ (KELLOCK)	General SMC Fund		School Building Fund		School Enrichment Fund		Minor School Improvement & Enhancements Fund	
	FY15 (\$)	FY14 (\$)	FY15 (\$)	FY14 (\$)	FY15 (\$)	FY14 (\$)	FY15 (\$)	FY14 (\$)
<b>Income :</b>								
Donations/Sponsorship	46,787	64,337	113,959	386,769	12,440			10,560
Rental Income	643	663						
Grant from MOE			56,171					
Others	1,085	3,633						
<b>Total Income</b>	<b>48,515</b>	<b>68,633</b>	<b>170,130</b>	<b>386,769</b>	<b>12,440</b>	<b>0</b>	<b>0</b>	<b>10,560</b>
<b>Expenses :</b>								
Direct Charitable Activities Expenses	5,329	31,789			10,208			
FundRaising Expenses	19,727	17,664	180	71,776				5,240
Depreciation Expenses				48,130			1,796	5,986
Others	10,202	13,361	2,407		3,544	11,600		173
<b>Total Expenses</b>	<b>35,258</b>	<b>62,814</b>	<b>2,587</b>	<b>119,906</b>	<b>13,752</b>	<b>11,600</b>	<b>1,796</b>	<b>11,399</b>
Surplus/Deficit	13,257	5,819	167,543	266,863	(1,312)	(11,600)	(1,796)	(839)
Fund Opening Balance	174,765	168,946	2,493,386	2,226,523	18,578	30,178	643,313	644,152
Funds Transfer (if any)								
Fund Closing Balance	188,022	174,765	2,660,929	2,493,386	17,266	18,578	641,517	643,313

Note 1 : There is no single fund-raising event that raised \$1 million or more in both Financial years ending 31 December 2014 and 2015