

Catholic High School	General SMC Fund		Building Fund	
	FY15	FY14	FY15	FY14
<b>Income:</b>				
<b>Donations/Sponsorship</b>	1,361,000.00	234,575.00		
<b>Rental income</b>	19,624.00	24,722.00		
<b>Others</b>	213,612.00	333,080.00		
<b>Total Income</b>	1,594,236.00	592,377.00		
<b>Expense:</b>				
<b>Direct Charitable Activities expenses</b>	349,154.00	327,195.00		
<b>Fundraising expenses</b>	-	-		
<b>Depreciation Expenses</b>	-	-		
<b>Others</b>	448,365.00	362,196.00		
<b>Total Expense</b>	797,519.00	689,391.00		
<b>Surplus/(Deficit)</b>	796,717.00	(97,014.00)		
<b>Fund opening balance</b>	1,876,630.00	1,973,644.00	105,560.00	105,560.00
<b>Funds Transfer (if any)</b>	-	-	-	-
<b>Fund closing balance</b>	2,673,347.00	1,876,630.00	105,560.00	105,560.00

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Fund-Raising Activities and Planned Use of Funds Raised	Total Fund Raised	Fund-Raising Expenses
	(\$\$'000)	(\$\$'000)