

Catholic High School	General SMC Fund		Building Fund	
	FY15	FY14	FY15	FY14
Income:				
Donations/Sponsorship	1,361,000.00	234,575.00		
Rental income	19,624.00	24,722.00		
Others	213,612.00	333,080.00		
Total Income	1,594,236.00	592,377.00		
Expense:				
Direct Charitable Activities expenses	349,154.00	327,195.00		
Fundraising expenses	-	-		
Depreciation Expenses	-	-		
Others	448,365.00	362,196.00		
Total Expense	797,519.00	689,391.00		
Surplus/(Deficit)	796,717.00	(97,014.00)		
Fund opening balance	1,876,630.00	1,973,644.00	105,560.00	105,560.00
Funds Transfer (if any)	-	-	-	-
Fund closing balance	2,673,347.00	1,876,630.00	105,560.00	105,560.00

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more:

Fund-Raising Activities and Planned Use of Funds Raised	Total Fund Raised	Fund-Raising Expenses
	(\$\$'000)	(\$\$'000)