

## Annex A: Summary Table for Anglican High School

Name of School	General SMC Fund		Building Fund		Other Donations Fund *	
	FY15 (Current Year)	FY14 (Previous Year)	FY15 (Current Year)	FY14 (Previous Year)	FY15 (Current Year)	FY14 (Previous Year)
<b>Income:</b>						
<b>Donations/Sponsorship</b>	106,115	103,799	–	–	17,250	16,700
<b>Rental income</b>	635,335	754,305	–	–	–	–
<b>Others</b>	98,823	105,868	–	–	–	–
<b>Total Income</b>	840,273	963,972	–	–	17,250	16,700
<b>Expense:</b>						
<b>Direct Charitable Activities expenses</b>	–	–	–	–	–	–
<b>Fundraising expenses</b>	(16,710)	(16,503)	–	–	–	–
<b>Depreciation Expenses</b>	(447,100)	(447,100)	–	–	–	–
<b>Others</b>	(779,171)	(835,995)	–	–	(16,103)	(11,368)
<b>Total Expense</b>	(1,242,981)	(1,299,598)	–	–	(16,103)	(11,368)
<b>Surplus/(Deficit)</b>	(402,708)	(335,626)	–	–	1,147	5,332
<b>Fund opening balance</b>	3,938,264	4,296,942	–	–	1,293,224	1,264,840
<b>Funds Transfer (if any)</b>	743	(23,052)	–	–	(743)	23,052
<b>Fund closing balance</b>	3,536,299	3,938,264	–	–	1,293,628	1,293,224

\*All other funds , excluding General Accumulated Fund

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more: NA

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> <u>(\$\$'000)</u>	<u>Fund-Raising Expenses</u> <u>(\$\$'000)</u>
	Nil	Nil