

Annex A: Summary Table for Government-Aided Schools

Ai Tong School	General SMC Fund		Primary Education Review and Implementation (“PERI”) School Fund-Raising Account		Indoor Sports Hall (ISH) Project	
	<i>FY2015 (\$)</i>	<i>FY2014 (\$)</i>	<i>FY2015 (\$)</i>	<i>FY2014 (\$)</i>	<i>FY2015 (\$)</i>	<i>FY2014 (\$)</i>
Income:						
Donations/Sponsorship	279,300	176,000	700,000	300,000	0	0
Rental income	26,220	35,120	0	0	0	0
Others	4,010	1,259	0	0	0	0
Total Income	309,530	212,379	700,000	300,000	0	0
Expense:						
Direct Charitable Activities expenses	80,339	107,531	0	0	0	0
Fundraising expenses	0	0	0	0	0	0
Depreciation Expenses	18,932	14,024	0	0	6,641	6,642
Others	50,016	59,140	0	0	0	0
Total Expense	149,287	180,695	0	0	6,641	6,642
Surplus/(Deficit)	160,243	31,684	700,000	300,000	(6,641)	(6,642)
Fund opening balance	47,636	15,952	618,000	318,000	171,455	178,097
Funds Transfer (if any)	0	0	0	0	0	0
Fund closing balance	207,879	47,636	1,318,000	618,000	164,814	171,455

Note: There are no single fund-raising event that raised \$1million or more in both the financial years ending 31 December 2014 and 2015.