

Annex A: Summary Table for Government-Aided Schools

Name of School	General SMC Fund		Building Fund		Other Donations Fund	
Kuo Chuan Presbyterian Secondary School	FY2024 (Current Year)	FY2023 (Previous Year)	FY2024 (Current Year)	FY2023 (Previous Year)	FY2024 (Current Year)	FY2023 (Previous Year)
Income:						
Donations/Sponsorship	\$166,500	\$41,500	NA	NA	\$0	\$1,200
Rental income	\$1,686	\$1,658	NA	NA	\$0	\$0
Others	\$226,006	\$97,790	NA	NA	\$637	\$4,022
Total Income	\$394,192	\$140,988	NA	NA	\$637	\$5,222
Expense:						
Direct Charitable Activities expenses	\$73,933	\$27,552	NA	NA	\$6,027	\$15,179
Fundraising expenses	\$0	\$0	NA	NA	\$0	\$0
Depreciation Expenses	\$12,073	\$16,697	NA	NA	\$0	\$0
Others	\$340,824	\$183,888	NA	NA	\$28,919	\$1,549
Total Expense	\$426,830	\$228,137	NA	NA	\$34,946	\$16,728
Surplus/(Deficit)	(\$32,638)	(\$87,149)	NA	NA	(\$34,309)	(\$11,506)
Fund opening balance	\$1,926,676	\$1,875,727	NA	NA	\$368,320	\$517,924
Funds Transfer (if any)	\$0	\$138,098	NA	NA	\$0	(\$138,098)
Fund closing balance	\$1,894,038	\$1,926,676	NA	NA	\$334,011	\$368,320