

Annex A: Summary Table for Government-Aided Schools

Chongfu School	General SMC Fund		Single Session Primary School		Indoor Sports Hall	
	FY24 (Current Year)	FY23 (Previous Year)	FY24 (Current Year)	FY23 (Previous Year)	FY24 (Current Year)	FY23 (Previous Year)
Income:						
Donations/Sponsorship	75,000	51,150	0	0	0	0
Rental income	0	1,080	0	0	0	0
Others	1,823	3,705	0	0	0	0
Total Income	76,823	55,935	0	0	0	0
Expense:						
Direct Charitable Activities expenses	36,730	22,507	0	0	0	0
Fundraising expenses	0	0	0	0	0	0
Depreciation Expenses	877	2,457	29,643	29,642	8,859	8,859
Others	32,470	41,386	0	0	0	0
Total Expense	70,077	66,350	29,643	29,642	8,859	8,859
Surplus/(Deficit)	6,746	(10,415)	(29,643)	(29,642)	(8,859)	(8,859)
Fund opening balance	53,015	63,430	548,382	578,024	150,751	159,610
Funds Transfer (if any)	0	0	0	0	0	0
Fund closing balance	59,761	53,015	518,739	548,382	141,892	150,751