

CHIJ (KELLOCK)	General SMC Fund		Building Fund		Enrichment Programmes Project Fund	
	FY24 (\$)	FY23 (\$)	FY24 (\$)	FY23 (\$)	FY24 (\$)	FY23 (\$)
Income :						
Donations/Sponsorship	37,692	8,342	11,000			
Rental Income	41,819	27,253				
Others	916	168				
Total Income	80,427	35,763	11,000		0	0
Expenses :						
Direct Charitable Activities Expenses	2421	3,506				
FundRaising Expenses	2,840	480				
Depreciation Expenses	254	254	113,163	138,959		
Others	36,038	33,201				
Total Expenses	41,553	37,441	113,163	138,959	0	0
Surplus/Deficit	38,874	(1,678)	(102,163)	(138,959)	-	-
Fund Opening Balance	254,516	256,194	1,903,528	2,042,487	7,046	7,046
Funds Transfer (if any)						
Fund Closing Balance	293,390	254,516	1,801,365	1,903,528	7,046	7,046

Other Disclosure

For Each Fund-Raising Event that raises \$1 million or more:

NIL

Fund-Raising Activities and Planned Use of Funds Raised	Total Fund Raised (S\$'000)		Fund-Raising Expenses (S\$'000)
60th Anniversary Fundraising	6	478	0