

Annex A: Summary Table for Government-Aided Schools

Canossa Catholic Primary	General SMC Fund		Building Fund		Other Donations Fund	
	FY2024 (Current Year)	FY2023 (Previous Year)	FY2023 (Current Year)	FY2022 (Previous Year)	FY2023 (Current Year)	FY2022 (Previous Year)
Income:						
Donations/Sponsorship	\$198,470	\$127,918				
Rental income	\$190	\$178				
Others	\$93,403	\$141,028				
Total Income	\$292,063	\$269,124				
Expense:						
Direct Charitable Activities expenses	\$69,658	\$60,886				
Fundraising expenses	0	0				
Depreciation Expenses	\$26,568	\$93,310				
Others	\$163,823	\$234,902				
Total Expense	\$260,049	\$389,098				
Surplus/(Deficit)	\$32,014	\$(119,974)				
Fund opening balance	\$736,927	\$856,901				
Funds Transfer (if any)	0	0				
Fund closing balance	\$768,941	\$736,927				