

## Annex A: Summary Table for Government-Aided Schools

St. Joseph's Institution Junior	General SMC Fund		Building Fund		Other Donations Fund	
	FY22 (Current Year)	FY21 (Previous Year)	FY22 (Current Year)	FY21 (Previous Year)	FY22 (Current Year)	FY21 (Previous Year)
<b>Income:</b>						
<b>Donations/Sponsorship</b>	227,905	39,003	-	-	-	-
<b>Rental income</b>	28,658	1,035	-	-	-	-
<b>Others</b>	37,158	27,698	-	-	-	-
<b>Total Income</b>	293,721	67,736	-	-	-	-
<b>Expense:</b>						
<b>Direct Charitable Activities expenses</b>	10,842	10,400	-	-	-	-
<b>Fundraising expenses</b>	-	-	-	-	-	-
<b>Depreciation Expenses</b>	-	-	626,391	653,599	-	-
<b>Others</b>	81,909	22,958	-	-	-	-
<b>Total Expense</b>	92,751	33,358	626,391	653,599	-	-
<b>Surplus/(Deficit)</b>	200,970	34,378	(626,391)	(653,599)	-	-
<b>Fund opening balance</b>	1,517,612	1,483,234	9,923,100	10,576,699	194,609	194,609
<b>Funds Transfer (if any)</b>	-	-	-	-	-	-
<b>Fund closing balance</b>	1,718,582	1,517,612	9,296,709	9,923,100	194,609	194,609