

Annex A: Summary Table for Government-Aided Schools

Maha Bodhi School	General SMC Fund		Building Fund		Other Donations Fund	
	FY22 (Current Year)	FY21 (Previous Year)	FY22 (Current Year)	FY21 (Previous Year)	FY22 (Current Year)	FY21 (Previous Year)
Income:						
Donations/Sponsorship	\$194,929	\$102,714	\$0	\$0	\$51,000	\$43,000
Rental income	\$3,981	\$1,763	\$0	\$0	\$0	\$0
Others	\$2,890,011	\$2,894,653	\$0	\$0	\$0	\$0
Total Income	\$3,088,921	\$2,999,130	\$0	\$0	\$51,000	\$43,000
Expense:						
Direct Charitable Activities expenses	\$0	\$0	\$41,333	\$27,141	\$71,136	\$66,645
Fundraising expenses	\$0	\$0	\$0	\$0	\$0	\$0
Depreciation Expenses	\$2,890,011	\$2,894,653	\$0	\$0	\$0	\$0
Others	\$102,726	\$86,173	\$0	\$0	\$0	\$0
Total Expense	\$2,992,737	\$2,980,826	\$41,444	\$27,141	\$71,136	\$66,645
Surplus/(Deficit)	\$96,184	\$18,304	-\$41,333	-\$27,141	-\$20,136	-\$23,645
Fund opening balance	\$248,538	\$230,234	\$212,885	\$255,969	-\$267,058	-\$243,413
Funds Transfer (if any)	\$0	\$0	-\$4,815	-\$15,943	\$0	\$0
Fund closing balance	\$344,722	\$248,538	\$166,737	\$212,885	-\$287,194	-\$267,058